

Sumner

Rehabilitation Services		Persons Served				Annual Service Dollars		
residential of thes	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services								
Temporary Assistance for Families	Avg. monthly persons	154	221	241	\$214,992	\$285,570	\$312,817	
TANF Employment Services	Avg. monthly adults	47	62	82	\$30,738	\$51,600	\$45,672	
Child Care Assistance	Avg. monthly children	118	100	105	\$326,147	\$313,851	\$295,970	
Food Assistance	Avg. monthly persons	1,701	2,185	2,500	\$1,951,001	\$2,959,700	\$3,521,830	
Energy Assistance	Persons	952	1,200	1,348	\$352,995	\$277,177	\$346,014	
General Assistance	Avg. monthly persons	34	20	16	\$67,066	\$31,191	\$25,978	
Vocational Rehabilitation Services	Avg. monthly persons	80	100	101	\$104,532	\$159,441	\$235,908	
Family Preservation	Persons	26	23	22	\$133,412	\$89,964	\$93,535	
Reintegration/Foster Care	Avg. monthly children	105	125	132	\$3,124,374	\$3,597,967	\$3,979,561	
Adoption Support	Avg. monthly children	78	81	113	\$388,072	\$366,310	\$427,645	
Home and Community Based Services								
Physical Disability	Annual consumers	74	79	73	\$1,021,652	\$1,143,679	\$1,093,503	
Traumatic Brain Injury	Annual consumers	1	1	1	\$31,968	\$22,192	\$17,270	
Developmental Disability	Annual consumers	68	2	70	\$2,358,830	\$2,514,968	\$2,713,591	
Autism	Annual consumers	1	1	1	\$963	\$13,418	\$25,369	
Managed Behavioral Health Services								
Substance Abuse (PIHP)	Annual consumers	35	60	54	\$38,361	\$54,655	\$92,758	
Mental Health (PAHP)	Annual consumers	685	730	743	\$1,869,541	\$2,070,420	\$2,222,380	
Institutional Services								
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0	
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0	
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0	
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0	
	Total of programs listed				FY 2009	FY 2010	FY 2011	
					\$12,014,644	\$13,952,102	\$15,449,799	

2010 County Demographics

 Population
 24,132

 Under 20
 6,838

 20-64
 13,508

 65 & Over
 3,786

